



Bath and North East Somerset,
Swindon and Wiltshire Together

Integrated Care Strategy Update

Wiltshire Health Select Committee

18th January 2023



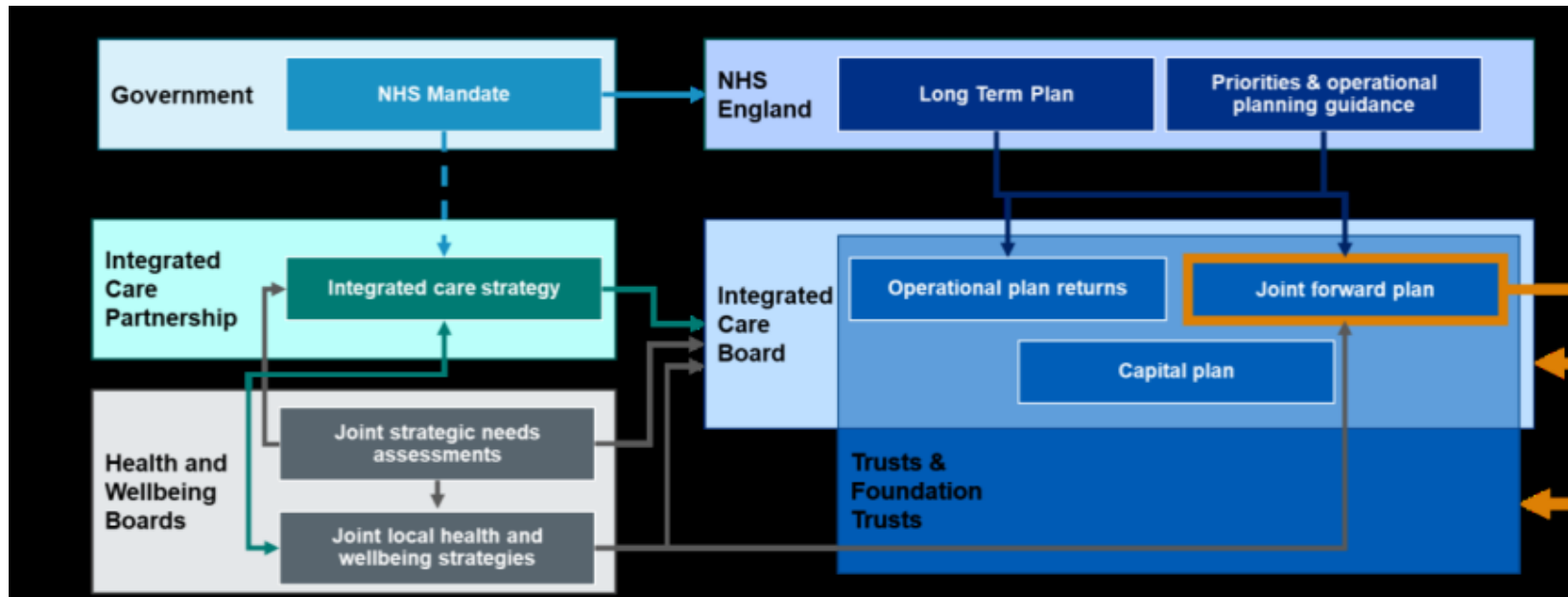
There are three products that we are going to produce:

- **Integrated Care Strategy – “the Strategy” (by 31st March 2023)**
 - Owned and developed by the Integrated Care Partnership (ICP)
- **Integrated Care Implementation Plan – “the Plan” (by 30th June 2023)**
 - Owned and developed by the Integrated Care Board (ICB)
 - We will consult with our 3 Health & Wellbeing Boards and system partners
 - We will write this as the implementation plan for our Strategy
 - This will meet the minimum requirements of the **Joint Forward Plan** that NHSE will ask us to produce, so we will submit this as our Joint Forward Plan
- **Operating Plan 23/24 (by 31st March 2023)**
 - Setting out our system plan key metrics for submission to NHSE

NHS organisations will also be producing their annual Operational Plans and the ICB will submit a summary of these.



There is an important relationship between the Integrated Care Strategy, which sets the direction (why & what) and the Joint Forward Plan, which defines how elements of the strategy will be delivered.





An engagement event was held on the 16th December to inform the development of the Strategy

- More than 60 attendees from across BSW.
- The extensive feedback that was gathered is being processed and reviewed
- A draft strategy has been developed from this.
- An engagement plan is being developed for the period Jan – March 2023 to ensure the draft Strategy is discussed by partners across BSW.
- A workshop will be organised for members of the Integrated Care Partnership to specifically review the system priorities and outcomes that we are working towards.

“Just a quick line to say I found the event very useful. Thanks to you and the team for all the work that clearly went into it.”

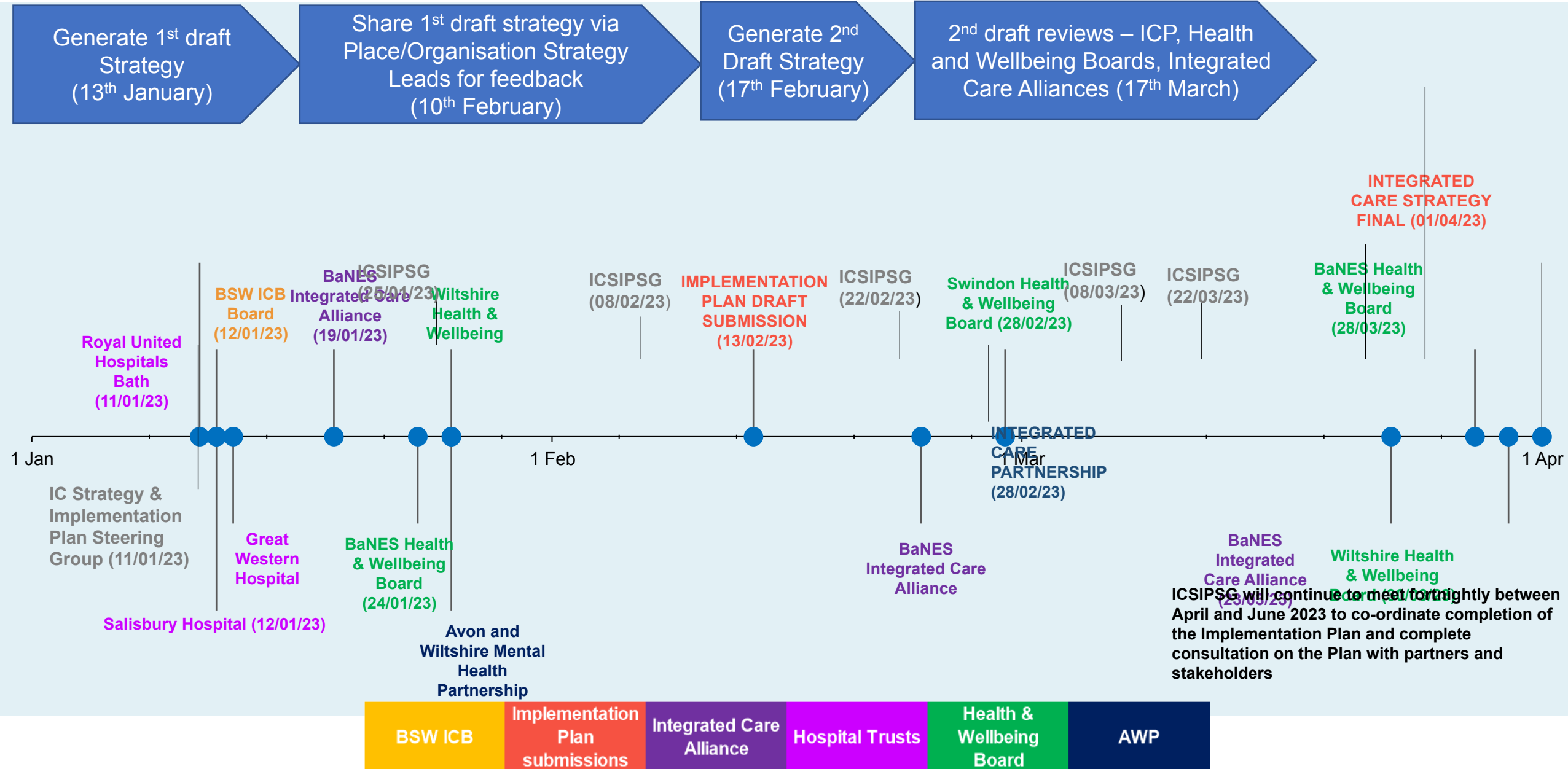
Alan Mitchell
Local Leadership Board Chair
Healthwatch



Outline content

| Content required | Detail |
|---|---|
| 1. Evidence base for population need | A summary of what the current evidence from across BSW is telling us – JSNAs, PHM, other data. |
| 2. What is important to us? | Feedback from previous engagement processes. How are we learning from previous case reviews/findings? |
| 3. Desired Improvement Outcomes | What improvements in outcomes are we aiming to deliver and what output measures will we collect to demonstrate progress? |
| 4. Key principles on which our strategy is based. | What principles will underpin our approach? |
| 5. Key initiatives for the delivery of our strategy | What transformation initiatives are we proposing to undertake? What are we already undertaking and are they still relevant? |
| 6. How will this impact on the flow of resources within the system? | How do we expect to spend our resources differently in future? |

BSW Integrated Care Strategy & Plan Governance timeline



Note: Awaiting further board dates, this timeline will be updated (ICP meetings, ICA meetings etc.)